

Summary of Town Budget 2017

Code	Fund	App & and Prov	Estimated Revenues	Unexpended Balance	\$ to be Raised by Taxes
A	GENERAL	\$ 282,876.00	\$ 127,300.00	\$ 50,000.00	\$ 105,576.00
B	GENERAL OUTSIDE VILLAGE				
DA	HIGHWAY - TOWNWIDE	\$ 627,800.00	\$ 347,900.00	\$ 30,000.00	\$ 249,900.00
DB	HIGHWAY-OUTSIDE VILLAGE				
CD	TOTAL	\$ 910,676.00	\$ 475,200.00	\$ 80,000.00	\$ 355,476.00
DF	FEDERAL REVENUE SHARING				
L	PUBLIC LIBRARY FUND				
V	DEBT SERVICE FUND				
S	SPECIAL DISTRICTS: (List each Separately)				
	Perrville Lights	\$ 700.00		\$ -	\$ 700.00
	Fenner Fire Prot.				
	Cazenovia	\$ 46,500.00		\$ 46,500.00	
	Smithfield	\$ 21,000.00		\$ 21,000.00	
	Sullivan	\$ 10,000.00		\$ 10,000.00	
	TOTAL	\$ 77,500.00			\$ 77,500.00
	CAVAC	\$ 20,789.00			\$ 20,789.00
	TOTALS	\$ 1,009,665.00	\$ 475,200.00	\$ 80,000.00	\$ 454,465.00
	Tax stabilization Fund				\$ 60,000.00
	TOTALS	\$ 1,009,665.00	\$ 475,200.00	\$ 80,000.00	\$ 394,465.00

Total Assessment \$118,596.80
tax rate is total \$ to be raised divided by total assessment

General Fund Appropriations
General Government Support

Accounts	Code	Adopted 2015	Final 2016	2015 Actual	Final 2017
TOWN BOARD					
Personal Services	A1010.1	\$ 7,680.00	\$ 7,910.00	\$ 7,680.00	\$ 7,910.00
Equipment	A1010.2				
Contractual Exp.	A1010.4	\$ 700.00	\$ 700.00	\$ 78.00	\$ 200.00
TOTAL		\$ 8,380.00	\$ 8,610.00		\$ 8,110.00

JUSTICES					
Personal Services	A1110.1	\$ 5,610.00	\$ 5,778.00	\$ 5,610.00	\$ 5,778.00
Clerk	A1110.1	\$ 5,250.00	\$ 5,408.00	\$ 5,250.00	\$ 5,408.00
Contractual Exp (Includes Grant)	A1110.4	\$ 2,000.00	\$ 2,000.00	\$ 1,827.00	\$ 2,000.00
TOTAL		\$ 12,860.00	\$ 13,186.00		\$ 13,186.00

SUPERVISOR					
Personal Services	A1220.1	\$ 8,040.00	\$ 8,281.00	\$ 8,040.00	\$ 8,281.00
Equipment	A1220.2				
Contractual Exp.	A1220.4	\$ 600.00	\$ 600.00	\$ 675.00	\$ 200.00
TOTAL		\$ 8,640.00	\$ 8,881.00		\$ 8,481.00

TAX COLLECTION					
Personal Services	A1330.1	\$ 2,400.00	\$ 2,472.00	\$ 2,400.00	\$ 2,472.00
Equipment	A1330.2				
Contractual Exp.	A1330.4	\$ 700.00	\$ 700.00	\$ 573.00	\$ 700.00
TOTAL		\$ 3,100.00	\$ 3,172.00		\$ 3,172.00

BUDGET					
Personal Services	A1340.1	\$ 1,800.00	\$ 1,854.00	\$ 1,800.00	\$ 1,854.00
Equipment	A1340.2				

Contractual Exp.	A1340.4					
TOTAL		\$ 1,800.00	\$ 1,854.00		\$ 1,854.00	

ASSESSORS

Grievance Board		\$ 225.00	\$ 225.00	\$ 100.00	\$ 225.00	
Personal Services	A1355.1	\$ 11,300.00	\$ 11,639.00	\$ 11,299.00	\$ 11,639.00	
Equipment	A1355.2					
Contractual Exp.	A1355.4	\$ 400.00	\$ 400.00	\$ 217.00	\$ 400.00	
TOTAL		\$ 11,925.00	\$ 12,264.00		\$ 12,264.00	

DISCOUNT ON TAXES

Contractual Exp.	A1370.4					
TOTAL		\$ -	\$ -		\$ -	

TOWN CLERK

Deputy		\$ 800.00	\$ 800.00	\$ 435.00	\$ 800.00	
Personal Services	A1410.1	\$ 8,704.00	\$ 8,965.00	\$ 8,704.00	\$ 8,965.00	
Equipment	A1410.2	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00	
Contractual Exp.	A1410.4	\$ 400.00	\$ 600.00	\$ 1,994.00	\$ 600.00	
TOTAL		\$ 10,904.00	\$ 11,365.00		\$ 11,365.00	

ATTORNEY

Personal Services	A1420.1					
Equipment	A1420.2					
Contractual Exp.	A1420.4	\$ 3,000.00	\$ 3,000.00	\$ 180.00	\$ 3,000.00	
TOTAL		\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	

PERSONNEL

Personal Services	A1430.1	\$ 11,525.00	\$ 11,871.00	\$ 11,643.00	\$ 11,871.00	
Equipment	A1430.2			\$ 1,370.00	\$ 500.00	
Contractual Exp.	A1430.4			\$ 3,221.00	\$ 2,000.00	
TOTAL		\$ 11,525.00	\$ 11,871.00		\$ 14,371.00	

BUILDINGS

Personal Services	A1620.1	\$ 2,000.00	\$ 2,100.00	\$ 2,240.00	\$ 2,140.00
Equipment	A1620.2				
Contractual Sup.	A1620.4	\$ 2,000.00	\$ 2,000.00	\$ 1,226.00	\$ 2,000.00
Repairs - Main	A1620.4	\$ 4,000.00	\$ 3,000.00	\$ 7,180.00	\$ 3,000.00
Utilities	A1620.4	\$ 10,000.00	\$ 10,000.00	\$ 6,216.00	\$ 7,000.00
TOTAL	A1620.4	\$ 18,000.00	\$ 17,100.00		\$ 14,140.00

SPECIAL ITEMS

Unallocated Ins.	A1910.1	\$ 22,000.00	\$ 26,000.00	\$ 23,502.00	\$ 27,000.00
Municipal Assoc. Dues	A1920.2	\$ 600.00	\$ 600.00	\$ 1,200.00	\$ 600.00
Judgments and Claims (COUNTY)	A1950.4				
Contingent	A1990.4	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,000.00
TOTAL		\$ 30,100.00	\$ 34,100.00		\$ 34,600.00

TOTAL GENERAL GOV'T. SUPPORT		\$ 120,234.00	\$ 125,403.00		\$ 124,543.00
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General Fund Appropriations

Public Safety

Accounts

Code Adopted 2015 Final 2016 2015 Actual Final 2017

TRAFFIC CONTROL - SIGNS

Personal Services

A3310.1

Equipment

A3310.2

Contractual Exp.

A3310.4

\$ 1,000.00 \$ 2,000.00 \$ 4,529.00 \$ 2,000.00

TOTAL		\$ 1,000.00	\$ 2,000.00		\$ 2,000.00
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CONTROL OF DOGS

Personal Services

A3510.1

\$ 1,350.00 \$ 1,350.00 \$ 1,290.00 \$ -

County Contract

A3510.4

Contractual Exp.

A3510.4

\$ 500.00 \$ 500.00 \$ -

TOTAL		\$ 1,850.00	\$ 1,850.00		\$ -
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TOTAL PUBLIC SAFETY		\$ 2,850.00	\$ 3,850.00		\$ 2,000.00
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General Fund Appropriations

Health

Accounts

Code Adopted 2015 Final 2016 Actual 2015 Final 2017

REGISTRAR OF VITAL STATISTICS

Personal Services	A4020.1	\$ 250.00	\$ 300.00		\$ 300.00
Equipment	A4020.2				
Contractual Exp.	A44020.4	\$ 50.00	\$ 100.00		\$ 100.00
TOTAL		\$ 300.00	\$ 400.00		\$ 400.00

NARCOTICS CONTROL - ALCOHOL

Personal Services	A4220.1				
Equipment	A4220.2				
Contractual Exp. - drug testing	A4220.4	\$ 400.00	\$ 400.00	\$ 305.00	\$ 350.00
TOTAL		\$ 400.00	\$ 400.00		\$ 350.00

TOTAL HEALTH		\$ 700.00	\$ 800.00		\$ 750.00
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General Fund Appropriations

Transportation

Accounts	Code	Adopted 2015	Final 2016	Actual 2015	Final 2017
SUPT. OF HIGHWAYS					
Personal Services	A5010.1	\$ 49,200.00	\$ 50,676.00	\$ 49,200.00	\$ 50,676.00
Equipment	A5010.2				
Contractual Exp.	A5010.4	\$ 300.00	\$ 500.00	\$ 80.00	\$ 200.00
TOTAL		\$ 49,500.00	\$ 51,176.00		\$ 50,876.00
GARAGE					
Personal Services	A5132.1				
Equipment - Repairs	A5132.2	\$ 2,000.00	\$ 2,000.00	\$ 1,086.00	\$ 2,200.00
Contractual Exp. - Utilities	A5132.4	\$ 11,000.00	\$ 11,000.00	\$ 1,166.00	\$ 8,000.00
TOTAL		\$ 13,000.00	\$ 13,000.00	\$ 6,968.00	\$ 10,200.00
TOTAL TRANSPORTATION		\$ 62,500.00	\$ 64,176.00		\$ 61,076.00

General Fund Appropriations
Economic Assistance and Opportunity
Accounts

	Code	Adopted 2015	Final 2016	Actual 2015	Final 2017
VETERANS SERVICES					
Personal Services	A6510.1				
Equipment	A6510.2				
Contractual Exp.	A6510.4	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
TOTAL		\$ 300.00	\$ 300.00		\$ 300.00
PROGRAM FOR AGING					
Personal Services	A6772.1				
Equipment	A6772.2				
Contractual Exp.	A6772.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 600.00
TOTAL		\$ 500.00	\$ 500.00		\$ 600.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		\$ 800.00	\$ 800.00		\$ 900.00

General Fund Appropriations

Culture - Recreation

Accounts	Code	Adopted 2015	Final 2016	Actual 2015	Final 2017
JOINT YOUTH PROJECT					
Contractual Exp.	A7320.4	\$ 5,000.00	\$ 6,000.00	\$ 6,277.00	\$ 6,300.00
TOTAL		\$ 5,000.00	\$ 6,000.00		\$ 6,300.00
HISTORIAN					
Personal Services	A7510.1				
Equipment	A7510.2				
Contractual Exp.	A7510.4	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
TOTAL		\$ 100.00	\$ 100.00		\$ 100.00
TOTAL CULTURE-RECREATION		\$ 5,100.00	\$ 6,100.00		\$ 6,400.00

General Fund Appropriations
Home and Community Services

Accounts	Code	Adopted 2015	Final 2016	Actual 2015	Final 2017
ZONING					
Clerk	A8010.1	\$ 282.00	\$ 282.00	\$ 282.00	\$ 282.00
Secretary	A8010.1	\$ 160.00	\$ 160.00	\$ -	\$ -
Personal Services	A8010.1	\$ 5,000.00	\$ 5,150.00	\$ 4,999.00	\$ 5,250.00
Inspection	A8010.2	\$ 3,000.00	\$ 3,000.00	\$ 1,610.00	\$ 2,500.00
Contractual Exp.	A8010.4A	\$ 200.00	\$ 300.00	\$ 205.00	\$ 250.00
TOTAL		\$ 8,642.00	\$ 8,892.00		\$ 8,282.00
PLANNING					
Personal Sercies	A8020.1	\$ 825.00	\$ 825.00	\$ 825.00	\$ 825.00
Clerk	A8020.1	\$ 690.00	\$ 690.00	\$ 690.00	\$ 700.00
Contractual Exp.	A8020.4	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
TOTAL		\$ 1,715.00	\$ 1,715.00		\$ 1,725.00
TOTAL HOME		\$ 10,357.00	\$ 10,607.00		\$ 10,007.00
AND COMMUNITY SERVICES					

Undistributed
Accounts

	Code	Adopted 2015	Final 2016	Actual 2015	Final 2017
EMPLOYEE BENEFITS					
State Retirement	A9010.8	\$ 24,000.00	\$ 25,000.00	\$ 17,537.00	\$ 22,000.00
Fire and Police Retirement	A9015.8				
Social Security	A9030.8	\$ 9,200.00	\$ 9,200.00	\$ 9,120.00	\$ 9,200.00
Worker's Comp.	A9040.8	\$ 9,000.00	\$ 8,500.00	\$ 9,000.00	\$ 11,000.00
Life Insurance	A9045.8				
Unemployment Ins.	A9050.8				
Disability Ins.	A9055.8			\$ 31.20	
Hospital and Medical Insurance	A9060.8	\$ 17,000.00	\$ 18,000.00	\$ 12,007.00	\$ 15,000.00
TOTAL		\$ 59,200.00	\$ 60,700.00		\$ 57,200.00

TOTAL UNDISTRIBUTED		\$ 59,200.00	\$ 60,700.00		\$ 57,200.00
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INTERFUND TRANSFERS

TRANSFER TO:

Other Funds	A9901.9	\$ 25,000.00	\$ 20,000.00	\$ -	\$ 20,000.00
Capital Project Fund	A9950.9				
Contributions to Other Funds	A9961.9				

TOTAL INTERFUND TRANSFERS		\$ 25,000.00	\$ 20,000.00		\$ 20,000.00
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	Adopted 2015	Final 2016	Preliminary 2017	Final 2017
TOTAL APPROPRIATIONS	\$ 166,507.00	\$ 167,033.00	\$ 158,333.00	\$ 158,333.00
TOTAL GOVERNMENT SUPPORT	\$ 120,234.00	\$ 125,403.00	\$ 124,543.00	\$ 124,543.00
TOTAL APPROPRIATIONS AND OTHER USES	\$ 286,741.00	\$ 292,436.00	\$ 282,876.00	\$ 282,876.00

General Fund Estimated Revenues

Accounts	Code	Adopted 2015	Final 2016	Actual 2015	Final 2017
OTHER TAX ITEMS					
Real Property Taxes Prior Years	A1020				
Federal payments in Lieu of Taxes	A1080				
Other payments in Lieu of Taxes	A1081				
Interest and Penalties on Real Prop. Taxes	A1090	\$ 3,300.00	\$ 3,300.00	\$ 3,186.00	\$ 3,500.00
Non Property Tax Distribution by					
County - Sales	A1120				\$ -
Windmills	A1289	\$ 198,000.00	\$ 201,000.00	\$ 201,068.00	\$ 85,000.00
DEPARTMENTAL INCOME					
Tax Collection Fees (Not Interest on Taxes)	A1232				
Clerk Fees	A1255	\$ 150.00	\$ 200.00		\$ 100.00
Policy Fees	A1520				
Public Pound Charges					
Dog Control Fees	A1550				
Safety Insp. Fees	A1560				
Charges for Demolition of Unsafe Buildings	A1570				
Health Fees	A1601				
Vital Stats	A1603	\$ 300.00	\$ 400.00		\$ 200.00
Parking Lots and Garages	A1720				
On Street Parking Fees	A1740				
Repayments of Home Relief	A1840				
Repayments of burials	A1848				
Park and Recreation Charges	A2001				
Recreation Concessions	A2012				
Special Recreational Facility Charges	A2025				
Museum Charges	A2090				
Zoning Fees	A2110	\$ 2,000.00	\$ 2,500.00		\$ 3,000.00
Planning Board Fees	A2115	\$ 200.00	\$ 200.00		\$ 200.00
Gargage Removal and Disposal Charges	A2130				
Sales of Cemetery Lots	A2190				

Charges for Cemetary Services	A2192								
Tax and Assess Svs for Other Govt	A2210								
Narcotics Control Srvs for Other Govt	A2290								
USE OF MONEY AND PROPERTY									
Interest and Earnings	A2401	\$	500.00	\$	600.00	\$	1,271.00	\$	1,200.00
Rental of Real Property - Radio Land	A2410					\$	500.00		
Rental of Real Property - Other Govt	A2412								
Rental of Equipment, Other Govt	A2416								
Commissions TV	A2450	\$	2,500.00	\$	2,500.00	\$	2,053.00	\$	2,000.00
LICENSES AND PERMITS									
Bus. & Occup. Lic.	A2501								
Games of Chance Lic.	A2530								
Bingo License	A2540								
Dog Licenses	A2544	\$	1,800.00	\$	2,500.00	\$	3,227.00	\$	3,000.00
Permits, Other, Trailer	A2590	\$	245.00	\$	245.00	\$	240.00	\$	300.00
FINES AND FORFEITURES									
Fines and Forfeited Bail	A2610	\$	6,500.00	\$	7,000.00	\$	8,288.00	\$	8,000.00
Fines & Pen. Dog Cases	A2611					\$	-		
Forfeiture of Deposits	A2620								
SALES OF PROP & COMP FOR LOSS									
Sales of Scrap and Excess Materials	A2650								
Minor Sales, Other	A2655								
Sales of Real Property	A2660								
Sales of Equipment	A2665								
Insurance Recoveries	A2680								
MISCELLANEOUS									
Refunds of Prior Years Expenditures	A2701								
Gifts and Donations	A2705								
Endowment and Trust Fund income	A2755								

Other Unclassified Revenues (Specify)	A2770						
NYS Grant Justice	A2770			\$ 10,500.00	\$		-
INTERFUND REVENUES							
Interfund Revenues	A2801						
STATE AID							
Per Capita	A3001	\$ 10,800.00	\$ 10,800.00	\$ 10,821.00	\$	10,800.00	
Mortgage Tax	A3005	\$ 22,000.00	\$ 10,000.00	\$ 19,011.00	\$	10,000.00	
Loss of Public Utility Valuations	A3017						
Navigation Law Enforcement	A3315						
Snowmobile Law enforcement	A3317						
Insect Control	A3468						
Narcotics Guidance Council	A3484						
Social Services	A3660						
Programs for Aging	A3772						
Youth Programs	A3820	\$ 500.00	\$ 500.00	\$ -	\$	-	
FEDERAL AID							
Civil Defense	A4305						
Public Works Employment Antirecession	A4750						
Programs for Aging	A4772						
Emergency disaster Assistance	A4960						
INTERFUND TRANSFER							
Interfund Transfers	A5031						

TOTAL ESTIMATED REVENUES		\$ 248,795.00	\$ 241,745.00		\$ 127,300.00
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Unexpended Balance (not calculated from spreadsheet -	\$ 37,946.00	\$ 50,691.00		\$ 50,000.00
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Highway Appropriations - TownWide

Accounts	Code	Adopted 2015	Final 2016	Actual 2015	Final 2017
GENERAL REPAIRS					
Gas & Diesel	DA5110.4	\$ 20,000.00	\$ 20,000.00	\$ 11,652.00	\$ 12,000.00
Personal Services	DA5110.1	\$ 100,000.00	\$ 103,000.00	\$ 108,644.00	\$ 105,000.00
Contractual Exp.	DA5110.4	\$ 20,000.00	\$ 15,000.00	\$ 16,653.00	\$ 10,000.00
Stone & Oil	DA5100.4	\$ 50,000.00	\$ 50,000.00	\$ 16,631.00	\$ 40,000.00
TOTAL		\$ 190,000.00	\$ 188,000.00		\$ 167,000.00

IMPROVEMENTS

Capital Outlay	DA5112.2	\$ 81,000.00	\$ 90,000.00	\$ 128,325.00	\$ 125,000.00
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MACHINERY

Personal Services	DA5130.1				
Equipment	DA5130.2			\$ 30,000.00	
Contractual Exp.	DA5130.4	\$ 40,000.00	\$ 40,000.00	\$ 62,217.00	\$ 60,000.00
TOTAL		\$ 40,000.00	\$ 40,000.00		\$ 60,000.00

SNOW REMOVAL(TOWN HIGHWAYS)

Personal Services	DA5142.1	\$ 100,000.00	\$ 103,000.00	\$ 91,819.00	\$ 105,000.00
Parts	DA5142.4	\$ 4,000.00	\$ 8,000.00	\$ 2,794.00	\$ 4,000.00
Sand & Stone Dust	DA5142.4	\$ 24,000.00	\$ 25,000.00	\$ 22,240.00	\$ 25,000.00
Salt	DA5142.4	\$ 14,000.00	\$ 16,000.00	\$ 8,172.00	\$ 12,000.00
Gas & Diesel	DA5142.4	\$ 27,000.00	\$ 27,000.00	\$ 13,873.00	\$ 9,800.00
TOTAL		\$ 169,000.00	\$ 179,000.00		\$ 155,800.00

EMPLOYEE BENEFITS

State Retirement	DA9010.8	\$ 24,000.00	\$ 24,000.00	\$ 33,656.00	\$ 34,000.00
Social Security	DA9030.8	\$ 17,400.00	\$ 16,000.00	\$ 15,336.00	\$ 16,000.00
Worker's Comp.	DA9040.8	\$ 12,000.00	\$ 11,000.00	\$ 12,202.00	\$ 13,000.00
Life Insurance	DA9045.8				

Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8					
Hospital and Medical Ins.	DA9060.8	\$ 39,000.00	\$ 39,000.00	\$ 34,937.00	\$ 37,000.00	
TOTAL		\$ 92,400.00	\$ 90,000.00		\$ 100,000.00	

DEBT SERVICE PRINCIPAL

Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6		\$ 50,000.00		\$ -	
Capital Notes	DA9740.6					
budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antici.	DA9770.6					
Debt Payment sof Public Authorities	DA9780.6					
TOTAL		\$ -	\$ 50,000.00		\$ -	

TOTAL		\$ 572,400.00	\$ 637,000.00		\$ 607,800.00	
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INTERFUND TRANSFERS

TRANSE TO:

Capital Project Fund	DA9950.9	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	
TOTAL INTERFUND TRANSFERS		\$ 20,000.00	\$ 20,000.00		\$ 20,000.00	

BUDGETARY PROVISIONS FOR OTHER USES DA962

TOTAL APPROPRIATIONS AND OTHER USES		\$ 592,400.00	\$ 657,000.00		\$ 627,800.00	
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Highway Revenues - Townwide

Accounts	Code	Adopted 2015	Final 2016	Actual 2015	Final 2017
LOCAL SOURCES					
Non Property Tax Distr by County - Sales Tax	DA1120	\$ 175,893.00	\$ 177,000.00	\$ 175,833.00	\$ 176,000.00
Services for Other Govt's	DA2300				
Interest and Earnings	DA2401	\$ 600.00	\$ 600.00	\$ 899.00	\$ 900.00
Rental of Equipment Other Govt's.	DA2416				
Interfund Revenues	DA2801				
Miscellaneous(surplus sales)				\$ 34,590.00	\$ 24,000.00
Taxes	DA1001			\$ 286,967.00	
STATE AID					
Consolidated Highway	DA3501	\$ 81,000.00	\$ 103,000.00	\$ 118,793.00	\$ 127,000.00
FEDERAL AID - SPECIFY					
FEMA	DA45				
Interfund Transfers	DA5031	\$ 25,000.00	\$ 20,000.00		\$ 20,000.00
TOTAL ESTIMATED REVENUES		\$ 282,493.00	\$ 300,600.00		\$ 347,900.00
UNEXPENDED BALANCE		\$ 23,000.00	\$ 20,000.00		\$ 30,000.00

Perryville Lighting District

Accounts	Code	Adopted 2015	Final 2016	Actual 2015	Preliminary 2017	Final 2017
LIGHTING DISTRICT						
Street Lighting	SL-1					
Contractual Exp.	5182.4	\$ 700.00	\$ 700.00		\$ 700.00	\$ 700.00
TOTAL		\$ 700.00	\$ 700.00		\$ 700.00	\$ 700.00

UNEXPENDED REVENUES AND UNEXPENDED BALANCE

		\$ 600.00	\$ 600.00		\$ 600.00	\$ 600.00
TOTAL		\$ 600.00	\$ 600.00		\$ 600.00	\$ 600.00
UNEXPENDED BALANCE		\$ 100.00	\$ 100.00		\$ -	\$ -

Fenner Fire Protection District

Accounts	Code	Adopted 2015	Final 2016	Actual 2015	Preliminary 2017	Final 2017
FIRE PROTECTION DISCTRICT						
Cazenovia		\$ 44,604.69	\$ 45,500.00	\$ 44,604.69	\$ 46,500.00	\$ 46,500.00
Smithfield		\$ 19,250.00	\$ 20,000.00	\$ 19,250.00	\$ 21,000.00	\$ 21,000.00
Sullivan		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Payments on Fire Contracts	SF-1-					
Contractual Exp		3410.4	\$ 73,854.69	\$ 75,500.00	\$ 77,500.00	\$ 77,500.00

CAVAC Dist Est Revenues

Accounts	Code	Adopted 2015	Final 2016	Actual 2015	Preliminary 2017	Final 2017
		\$ 20,796.71	\$ 21,000.00	\$ 20,797.00	\$ 20,789.00	\$ 20,789.00

TOTAL		\$ 20,796.71	\$ 21,000.00		\$ 20,789.00	\$ 20,789.00
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Schedule Of Salaries of Elected Town Officers
(Article 8 of the Town Law)

Officer	Salary
Supervisor	\$ 8,281.00
Councilmen (4 @ \$1,977.50)	\$ 7,910.00
Town Clerk	\$ 8,965.00
Justice (1)	\$ 5,778.00
Tax Collector	\$ 2,472.00
Highway Superintendent	\$ 50,676.00