

		TOWN OF FENNER							
		SUMMARY OF TOWN BUDGET 2022				ADOPTED		<u>11/13/2020</u>	
				LESS	LESS	LESS	AMOUNT TO		
		APPROPRIATIONS	ESTIMATED	APPROPRIATED	UNEXPENDED	BE RAISED			
<u>CODE</u>	<u>FUND</u>	<u>AND PROVISIONS</u>	<u>REVENUES</u>	<u>RESERVE</u>	<u>BALANCE</u>	<u>BY TAXES</u>			
A	GENERAL	314005.00	108623.00	0.00	0.00	205382.00			
DA	HIGHWAY - TOWNWIDE	706132.00	500726.67	0.00	0.00	205405.33			
CD	TOTAL	<u>1020137.00</u>	<u>609349.67</u>	<u>0.00</u>	<u>0.00</u>	<u>410787.33</u>			
V	DEBT SERVICE FUND	0.00	0.00	0.00	0.00	0.00			
	TOTALS	<u>1020137.00</u>	<u>609349.67</u>	<u>0.00</u>	<u>0.00</u>	<u>410787.33</u>			
TAX RATE IS TOTAL TO BE RAISED DIVIDED BY TOTAL ASSESSMENT									
TOTAL ASSESSMENT		\$100,081,403							
(per \$1000)									
TOWN	2022 RATE PER \$1000	<u>\$4.104532</u>							
S	<u>SPECIAL DISTRICTS*</u>								
	<u>PERRYVILLE LIGHTS</u>	<u>1200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1200.00</u>			
	<u>FENNER FIRE PROTECTION</u>								
	CAZENOVIA	52241.41	0.00	0.00	0.00	52241.41			
	SMITHFIELD	24500.00	0.00	0.00	0.00	24500.00			
	SULLIVAN	<u>25000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>25000.00</u>			
	TOTAL FIRE PROTECTION	<u>101741.41</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>101741.41</u>			
	<u>FENNER AMBULANCE PROTECTION</u>								
	CAVAC	<u>19053.16</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>19053.16</u>			
	TOTAL SPECIAL DISTRICTS	<u>121994.57</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>121994.57</u>			
	*on tax bill of applicable district(s)								
	GRAND TOTAL	<u>1142131.57</u>							